

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Nexus Academy of Indianapolis (9930)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Instruction Services	311	\$0	\$0	\$109,989	\$227,330	NA	106.7%
Certified Salaries	110	\$0	\$0	\$38,706	\$192,658	NA	397.7%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$31,804	\$73,044	NA	129.7%
Computer Hardware	741	\$0	\$0	\$22,200	\$53,100	NA	139.2%
Content	747	\$0	\$0	\$22,200	\$53,100	NA	139.2%
Textbooks	630	\$0	\$0	\$15,096	\$36,108	NA	139.2%
Group Health Insurance	222	\$0	\$0	\$6,967	\$34,077	NA	389.1%
Other Professional and Technical Services	319	\$0	\$0	\$25,000	\$25,000	NA	0.0%
Connectivity	744	\$0	\$0	\$15,056	\$24,082	NA	59.9%
Social Security Certified	212	\$0	\$0	\$3,484	\$17,339	NA	397.7%
Professional Development	748	\$0	\$0	\$4,810	\$17,323	NA	260.1%
Travel	580	\$0	\$0	\$4,707	\$15,572	NA	230.9%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$0	\$606	\$13,183	NA	2076.3%
Instructional Programs Improvement Services	312	\$0	\$0	\$29,218	\$4,323	NA	-85.2%
Operational Supplies	611	\$0	\$0	\$0	-\$3,964	NA	NA
Student Academic Achievement Total		\$0	\$0	\$329,842	\$782,276	NA	137.2%
Student Instructional Support							
Certified Salaries	110	\$0	\$0	\$56,051	\$131,817	NA	135.2%
Other Professional and Technical Services	319	\$0	\$0	\$13,247	\$81,453	NA	514.9%
Group Health Insurance	222	\$0	\$0	\$12,414	\$28,541	NA	129.9%
Non - Certified Salaries	120	\$0	\$0	\$12,915	\$26,743	NA	107.1%
Instruction Services	311	\$0	\$0	\$1,066	\$22,384	NA	1999.3%
Operational Supplies	611	\$0	\$0	\$8,611	\$14,103	NA	63.8%
Social Security Certified	212	\$0	\$0	\$5,045	\$11,864	NA	135.2%
Staff Services	314	\$0	\$0	\$0	\$7,866	NA	NA
Advertising	540	\$0	\$0	\$0	\$6,699	NA	NA
Data Processing Services	316	\$0	\$0	\$0	\$4,425	NA	NA
Social Security Noncertified	211	\$0	\$0	\$1,162	\$2,407	NA	107.1%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$1,062	NA	NA
Dues and Fees	810	\$0	\$0	\$119	\$942	NA	691.5%
Postage and Postage Machine Rental	532	\$0	\$0	\$1,519	\$854	NA	-43.8%
Travel	580	\$0	\$0	\$38	\$0	NA	-100.0%
Student Instructional Support Total		\$0	\$0	\$112,187	\$341,159	NA	204.1%
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$0	\$28,681	\$208,932	NA	628.5%

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Repairs and Maintenance Services	430	\$0	\$0	\$9,867	\$32,997	NA	234.4%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$5,411	\$11,713	NA	116.5%
Food Purchases	614	\$0	\$0	\$2,877	\$9,959	NA	246.2%
Staff Services	314	\$0	\$0	\$3,000	\$7,000	NA	133.3%
Telephone	531	\$0	\$0	\$3,180	\$5,598	NA	76.0%
Board of Education Services	318	\$0	\$0	\$9,529	\$4,695	NA	-50.7%
Printing and Binding	550	\$0	\$0	\$903	\$3,711	NA	311.1%
Travel	580	\$0	\$0	\$1,766	\$2,271	NA	28.6%
Insurance	520	\$0	\$0	\$1,400	\$1,543	NA	10.2%
Bank Service Charges	871	\$0	\$0	\$84	\$215	NA	156.0%
Overhead and Operational Total		\$0	\$0	\$66,698	\$288,635	NA	332.7%
Non Operational							
Rentals	440	\$0	\$0	\$62,792	\$179,836	NA	186.4%
Equipment	730	\$0	\$0	\$224,741	\$166,214	NA	-26.0%
Other Professional and Technical Services	319	\$0	\$0	\$10,000	\$20,000	NA	100.0%
Non Operational Total		\$0	\$0	\$297,532	\$366,050	NA	23.0%
Grand Total		\$0	\$0	\$806,259	\$1,778,120	NA	120.5%